

Institutional Finance & Credit Control Department, Haryana
Budget 2012-13

Objects	Department Budget
01-Salary	2700000
02-Wages	45000
03-Dearness Allowances	1200000
04-Travel Expenses	18000
05-Office Expenses	150000
45-P.O.L	90000
67-Medical Reimbursement	13000
70-Leave Travel Concession	75000
79-Ex-Gratia	25000
88-Computerisation (IT)	20000
Total	4336000