

Sunil Saran, IES



D.O. No. 3/1/2019-1B&C

Secretary Finance-cum-Advisor to  
Govt. Haryana, Finance Department,  
Chandigarh.

Dated : 07<sup>th</sup> January, 2019

**Subject: Material for the Budget Speech of Hon'ble Finance Minister for the year 2019-20.**

\*\*\*\*\*

As you are aware that Finance Department has initiated the process of preparation of the Budget 2019-20. In this regard, updated information Department wise, is required for inclusion in the Budget Speech of the Hon'ble Finance Minister. It is, therefore, requested to forward a concise write-up about both development and non-development activities of your Department, which you feel should be highlighted in the Budget Speech. The write up should, *inter-alia* includes:-

- (a) Physical and financial targets and achievements under schemes in 2017-18 and 2018-19 and targets for Annual Budget 2019-20.
  - (b) Major initiatives to be taken up by the Department in 2019-20 in consonance with development strategy envisaged in SDG Vision Document 2030 prepared by the State Government. Mention may be made in particular about the funds earmarked for capita expenditure on infrastructure development, Special Component for SC.
2. Accordingly, a write-up pertaining to your Department may kindly be furnished to the Finance Department not later than by **15<sup>th</sup> January 2019**, after getting the same approved from Administrative Secretary concerned. The write-up may be kept as concise as possible in keeping with the standard format of Finance Minister's Speech of previous years. You are requested to send a soft copy of the same at [jdfd@hry.nic.in](mailto:jdfd@hry.nic.in) and [sunil.saran@nic.in](mailto:sunil.saran@nic.in).
3. Kindly ensure that the facts and figures quoted in your write-up are not at variance with the facts and figures included in the write-up to be sent by your Department to the Chief Secretary for the Governor's address to the Vidhan Sabha.

Yours sincerely

  
Sunil Saran 7/1/2019

To

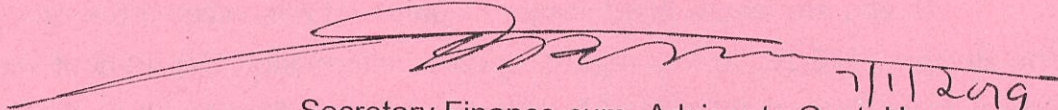
All the Heads of the Department  
Government of Haryana

Endst. No.3/1/2019-1B&C

Dated Chandigarh the, 07<sup>th</sup> January, 2019

A copy is forwarded for information and necessary action to:-

1. The Chief Secretary to Government Haryana.
2. All the Administrative Secretaries to Government of Haryana.

  
7/1/2019  
Secretary Finance-cum- Advisor to Govt. Haryana,  
Finance Department.