

URGENT

From

The Additional Chief Secretary to Government of Haryana,
Finance Department.

To

1. All Head of the Departments.
2. Registrar General, Punjab & Haryana High Court, Chandigarh
3. All the Commissioners, Ambala, Hisar, Gurugram and Rohtak Division
4. All the Deputy Commissioners and Sub Divisional Officer (Civil) in Haryana

Memo No.5/6/2005-5 B&C

Dated, Chandigarh the 29th March 2019.



Subject: Incurring of expenditure by the Departments during the FY 2019-20.

Kindly refer to subject cited above.

As per instructions of Finance Department issued vide U.O. No 5/6/2005-5B&C dated 23rd January 2014, for incurring quarterly expenditure, all departments are authorized to utilise the allocated funds during the financial year on quarterly basis as 25% in 1st Quarter, 20% in 2nd Quarter, 25% in 3rd Quarter and 30% in the last quarter to rationalize the expenditure.


2 In view of the fact that expenditure of some of the Departments such as Agriculture, Horticulture, Engineering Departments are seasonal in nature, the Departments may propose their quarterly expenditure cap as per their requirement before the Finance Department takes a final decision so that implementation of the development activities of the Department(s) may not be adversely affected.

3 You are, therefore, requested to send the suggested quarterly expenditure cap of your Department for incurring expenditure during 2019-20 by **15.04.2019** positively to enable the Finance Department to take an informed decision in this regard.


Deputy Secretary, Finance (Budget)
For Additional Chief Secretary to Government Haryana,
Finance Department. 

PTO

A copy each is forwarded to all the Additional Chief Secretaries/Principal Secretaries to Government Haryana for information and necessary action.


Deputy Secretary, Finance (Budget)
For Additional Chief Secretary to Government Haryana,
Finance Department. @

To

All the Additional Chief Secretaries /Principal Secretaries to Government Haryana.


U.O. No. No.5/6/2005-5 B&C

Dated, Chandigarh, the 29th March 2019

Endst No. No.5/6/2005-5 B&C

Dated, Chandigarh, the 29th March 2019

A copy is forwarded to Principal Accountant General (A&E), Haryana for information and necessary action please.


Deputy Secretary, Finance (Budget)
For Additional Chief Secretary to Government Haryana,
Finance Department. @